Aspen Hill Library Elevator Renovation -- No. 710200

Category	**Culture and Recreation**
Agency	**Public Libraries**
Planning Area	**Aspen Hill**
Relocation Impact	**None.**

Date Last Modified	**March 22, 2001**
Previous PDF Page Number	**NONE**
Required Adequate Public Facility	**NO**

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	40	0	0	40	0	40	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	205	0	0	205	0	205	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	245	0	0	245	0	245	0	0	0	0	0

FUNDING SCHEDULE ($000)

	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
G.O. Bonds	245	0	0	245	0	245	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION
This project provides for replacement of an outdated chair lift with new elevator system for the Aspen Hill Library. The replacement will include a modern elevator system, electrical control, an elevator door and shaft system that meet current Americans with Disabilities Act (ADA) standards. This project will provide an elevator fire alarm system and other applicable code requirements as necessary.

Service Area
Aspen Hill

JUSTIFICATION
The need for major replacement of the chair lift in this facility has been determined with the involvement of library staff. Specific requirements include replacement of the existing chair lift with an elevator.

Cost Change
Not applicable.

STATUS
Cost estimates are preliminary based on physical site visit and scope of services.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
Initial Cost Estimate		245
First Cost Estimate Current Scope	FY01	0
Last FY's Cost Estimate		0
Present Cost Estimate		245
Appropriation Request	FY02	245
Supplemental Appropriation Request	FY01	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

MAP